

FACILITIES SERVICES' CHANGE ORDERS

PROJECT NAME	CONTRACTOR	CO#	CURRENT CONTRACT AMOUNT	CHANGE	REVISED CONTRACT AMOUNT	EXPLANATION(SEE ATTACHED)
SUMMARY OF FACILITIES SERVICES CHANGE ORDERS PRESENTED FOR APPROVAL AND/OR RATIFICATION AT THE 3/5/13 SCHOOL BOARD MEETING:						
Oak Park window replace, seal and stucco	Tandem Construction	1	\$ 217,500.00	\$ (106,851.27)	\$ 110,648.73	Adjust final contract sum to reflect actual costs
Bay Haven building 1, 4, & 7 renovation	Tandem Construction	1	\$ 230,000.00	\$ (14,477.60)	\$ 215,522.40	Adjust final contract sum to reflect actual costs
			\$		\$	
			\$		\$	
			\$		\$	
			\$		\$	
			\$		\$	
TOTAL CHANGE			\$	(121,328.87)		

CHANGE ORDER SUMMARY

PROJECT NAME:
Oak Park Window Replacement/Sealing and Stucco

CHANGE ORDER NO. (1)

BOARD DATE: March 5, 2013

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$106,851.27)

SUMMARY: ITEM 1) DEDUCT: (\$106,851.27)

TOTAL COST: DEDUCT: (\$106,851.27)

Total Direct Material Purchase amount to date and as a % of original contract:	<input type="text" value="\$0.00"/>	<input type="text" value="0.00%"/>
Total Tax Savings to date as a result of Direct Material Purchases:	<input type="text" value="\$0.00"/>	
Change Orders to date and as a % of original contract:	<input type="text" value="-106,851.27"/>	<input type="text" value="-49.127%"/>

SUBMITTED BY:



Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes No / If Yes, enter this C.O. amount here.(\$-106,851.27)

OWNER CHANGE ORDER

Distribution to: Owner
Contractor

Project: Oak Park School Window Replacement
Exterior Sealing & Stucco Repair
7285 Proctor Road
Sarasota, FL 34241

Change Order #: 5563-01

Initiation date: 01/17/13

Contractor: P.J. Hayes, Inc. d/b/a
Tandem Construction
5391 Lakewood Ranch Blvd. Suite: 200
Sarasota, FL 34240

Contract date: 04/24/12

Contract for: General Construction

Adjust Final Contract Sum to reflect actual costs.

* Refer to Attachment "A" for Final Accounting cost breakdown.

SIGNATURE OF THE CONTRACTOR AND OWNER INDICATES THEIR AGREEMENT HEREWITH, INCLUDING ANY ADJUSTMENTS IN THE CONTRACT SUM

The original Contract Sum was:	\$	217,500.00
Net change by previously authorized Change Orders:		
The Contract Sum prior to this Change Order:		217,500.00
The Contract Sum will be decreased by this change order:		(106,851.27)
The new Contract Sum including this change order will be:	\$	110,648.73
The Contract Time will be changed by (0) days:		
The Date of Substantial Completion as of the date of this Change Order therefore is:		

Owner: The School Board of
Sarasota County, FL 34231
1960 Landings Blvd.
Sarasota, FL 34231

Contractor: P.J. Hayes, Inc. d/b/a
Tandem Construction
5391 Lakewood Ranch Blvd. - Ste: 200
Sarasota, FL 34240

By: 

Date: 2/13/13

By: 

Date:

Digitally signed by C. Nathan Renner
DN: cn=C. Nathan Renner, o=Tandem
Construction, ou,
email=nathan.renner@tandemconstr
uction.com, c=US
Date: 2013.02.08 13:32:46 -05'00'

Final Accounting

Project Name: Oak Park

01/18/13

Phase	Description	Revised		Actual	Difference (\$)
		Budget	Budget	Costs	
010050	Project Manager	2,125.00	2,125.00	1,726.73	398.27
010050	Project Superintendent	6,000.00	6,000.00	6,264.67	(264.67)
010120	General Labor	600.00	600.00		600.00
010160	Temporary Telephone/ Fax Lines	260.00	265.00	265.00	
010170	Temporary Toilet	128.40	128.40		128.40
010150	Potable Water/ Ice & Cups	70.00	65.00		65.00
010200	Temporary Fence/ Barricade	75.00	75.00		75.00
010210	Gasoline/ Auto Expense	150.00	1,000.00	1,571.72	(571.72)
010220	Housekeeping/ Dump Fees	580.00	80.00		80.00
010230	Miscellaneous Equipment Rental	500.00	150.00		150.00
010280	Plan Reproduction	150.00	150.00		150.00
General Requirements Total:		10,638.40	10,638.40	9,828.12	810.28
Divisions 2-35					
010300	Insurance	2,723.08	2,723.08	2,723.08	
010320	Payment/ Performance Bond	3,267.69	3,267.69	3,680.31	(412.62)
010430	Design Fees	6,000.00	6,000.00	6,000.00	
020000	Demo	2,500.00	2,500.00		2,500.00
070000	Roof Repair	67,475.00	67,475.00	39,636.26	27,838.74
070010	Louvers	16,000.00	16,000.00		16,000.00
070020	Sealants at Corridors	8,125.00	8,125.00		8,125.00
080000	Building 5 New Windows	25,000.00	25,000.00	8,861.17	16,138.83
080010	Exterior Doors	22,500.00	19,500.00		19,500.00
090000	B5 Interior Paint	1,800.00	1,800.00	1,800.00	
090010	Building 5 Stucco Repairs	5,000.00	8,000.00	7,820.00	180.00
090020	Building 5 Exterior Paint	4,500.00	4,500.00	4,387.90	112.10
090030	B6 Corridor Paint	6,000.00	6,000.00	6,651.00	(651.00)
090040	B14 Corridor Paint	6,000.00	6,000.00	1,593.10	4,406.90
350000	Construction Manager Contingency	15,447.76	15,447.76	3,144.72	12,303.04
Divisions 2-35 Total:		192,338.53	192,338.53	86,297.54	106,040.99
Grand Total		202,976.93	202,976.93	96,125.66	106,851.27
Contractor fee		14,523.07			
Total Revised Contract to date		217,500.00			

CHANGE ORDER SUMMARY

PROJECT NAME:

Bay Haven Building 1, 4 and 7 Restroom Renovations and HVAC

CHANGE ORDER NO. (1)

BOARD DATE: March 5, 2013

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$14,477.60)

SUMMARY: ITEM 1) DEDUCT: (\$14,477.60)

TOTAL COST: DEDUCT: (\$14,477.60)

Total Direct Material Purchase amount to date and as a % of original contract:	<input type="text" value="\$0.00"/>	<input type="text" value="0.00%"/>
Total Tax Savings to date as a result of Direct Material Purchases:	<input type="text" value="\$0.00"/>	
Change Orders to date and as a % of original contract:	<input type="text" value="-14,477.60"/>	<input type="text" value="-6.295%"/>

SUBMITTED BY:



Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes No / If Yes, enter this C O. amount here: (\$-14,477.60)

OWNER CHANGE ORDER

Distribution to: Owner
Contractor

Project: Bay Haven School of Basics Plus
2901 West Tamiami Circle
Sarasota, FL 34234

Change Order #: 5561-01

Initiation date: 01/16/13

Contractor: P.J. Hayes, Inc. d/b/a
Tandem Construction
5391 Lakewood Ranch Blvd. Suite: 200
Sarasota, FL 34240

Contract date: 06/20/12

Contract for: General Construction

Adjust Final Contract Sum to reflect actual costs of Divisions 2 through 35.

* Refer to Attachment "A" for Final Accounting cost breakdown.


SIGNATURE OF THE CONTRACTOR AND OWNER INDICATES THEIR AGREEMENT HEREWITH, INCLUDING ANY ADJUSTMENTS IN THE CONTRACT SUM

The original Contract Sum was:	\$	230,000.00
Net change by previously authorized Change Orders:		
The Contract Sum prior to this Change Order:		230,000.00
The Contract Sum will be decreased by this change order:		(14,477.60)
The new Contract Sum including this change order will be:	\$	215,522.40
The Contract Time will be changed by (0) days:		
The Date of Substantial Completion as of the date of this Change Order therefore is:		

Owner: The School Board of Sarasota County, FL
1960 Landings Blvd.
Sarasota, FL 34231

Contractor: P.J. Hayes, Inc. d/b/a
Tandem Construction
5391 Lakewood Ranch Blvd. - Ste: 200
Sarasota, FL 34240

By:



Date:

2/13/13

By:



Date:

Digitally signed by C. Nathan Renner
DN: cn=C. Nathan Renner, o=Tandem
Construction, ou,
email=nathan.renner@tandemconstr
uction.com, c=US
Date: 2013.01.17 15:17:14 -05'00'

Final Accounting

Project Name: Bay Haven Bldg 1, 4 & 7

01/16/13

Phase	Description	Budget	Revised Budget	Actual Costs	Difference (\$)
010050	Project Manager	4,250.00	5,100.00	4,760.65	339.35
010060	Project Superintendent	12,000.00	9,300.00	7,382.34	1,917.66
010080	Administrative Assistant		517.37	506.80	10.57
010120	General Labor	600.00	1,550.00	1,483.80	66.20
010160	Temporary Telephone/ Fax	390.00	390.00	390.00	
010170	Temporary Toilet	192.60	192.60		192.60
010190	Potable Water/ Ice & Cups	105.00	105.00		105.00
010200	Temporary Fence/ Barricac	75.00	75.00		75.00
010210	Gasoline/ Auto Expense	225.00	225.00	225.00	
010220	Housekeeping/ Dump Fees	1,160.00	1,098.00	1,067.47	30.53
010230	Miscellaneous Equipment R	500.00	500.00	395.00	105.00
010280	Plan Reproduction	150.00	150.00	66.55	83.45
General Requirements Total:		19,647.60	19,202.97	16,277.61	2,925.36
Divisions 2-35					
010300	Insurance	2,936.03	2,936.03	2,936.03	
010320	Payment/ Performance Bor	3,523.24	3,885.24	3,884.94	0.30
010430	Design Fees	42,810.00	42,810.00	32,900.00	9,910.00
020000	Demo	7,980.00	8,440.00	8,440.00	
040000	Masonry In-Fill	3,863.00	3,178.00	2,988.00	190.00
070000	Roof Patch	2,500.00	870.00	850.00	20.00
080000	Exterior HM Door/Frame/H	4,285.00	4,285.00	4,285.00	
080010	Glazing Repairs	800.00	1,260.00	1,260.00	
090000	Paint B4 & Restrooms	5,887.00	5,887.00	5,887.00	
090010	B7 Wall Tiles	24,367.00	31,038.65	31,038.65	
090020	B1 Bathrooms	9,970.00	10,680.00	10,678.44	1.56
100000	Partitions	18,415.00	18,497.63	18,497.63	
220000	New Fixtures	38,411.00	39,096.00	39,096.00	
230000	HVAC	3,250.00	3,250.00	2,950.00	300.00
260000	Electrical	13,550.00	13,550.00	13,550.00	
350000	Construction Manager Cont	12,146.28	5,474.63	4,344.25	1,130.38
Divisions 2-35 Total:		194,693.55	195,138.18	183,585.94	11,552.24
Grand Total		214,341.15	214,341.15	199,863.55	14,477.60
Contractor fee		15,658.85			
Total Revised Contract		230,000.00			

Contingency Allocation

Project Name: New College Seawall

01/16/13

Phase	Description	Budget	Actual	
			Costs	Difference (\$)
350001	Stucco/ Metal Framing	1,671.00	1,671.00	
350002	Access Panels	125.00	125.00	
350003	Repair Restroom Floor	585.00	585.00	
350004	Classroom Relocation	656.25	656.25	
350005	Wall Tile - Bldg. 7 RR's	947.00	947.00	
350006	Ceramic Tile @ Bathroom	360.00	360.00	
	Unused Contingency Balance	1,130.38		1,130.38
CONTRACT VALUE		5,474.63	4,344.25	1,130.38